

## Proposed Budget

ALTA SOLID WASTE DISPOSAL DISTRICT	
PO BOX 1548 DRIGGS ID 83422 208-201-5467	Budget Hearing Information  <b>Location:</b> ALTA LIBRARY <b>Date:</b> 7/20/2022 <b>Time:</b> 5:00 PM
Teton County	Budget Prepared by: DEBRA ADAMS

S-A	BUDGET MESSAGE	W.S. 16-4-104
The primary purpose of the Alta Solid Waste Disposal District budget is to meet the Teton County Idaho solid waste fee requirements. This requirement was set by an agreement between the Teton County Wyoming Board of County Commissioners and the Teton County Idaho County Commissioners at a joint meeting on May 14, 2018 so that Alta residents may dispose of solid waste at the Teton County Idaho landfill. The fees are based on building occupied parcels.		

S-B **RESERVE DESCRIPTION**  
The existing reserve is held to to fund any difference between the estimated and actual solid waste fee payment to Teton County Idaho and any unexpected solid waste costs to the district.

Where are the minutes of your board meeting available for public review?

[www.tetoncountywy.gov](http://www.tetoncountywy.gov) and Alta Branch Library

How and where are the notices of meeting posted for the public?

[www.tetoncountywy.gov](http://www.tetoncountywy.gov) and Teton Valley News

Where are the public meetings held?

ALTA BRANCH LIBRARY 20 ALTA SCHOOL RD ALTA WY 83414

## PROPOSED BUDGET SUMMARY

OVERVIEW	2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Pending Approval
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S-1 <b>Total Budgeted Expenditures</b>	\$33,051	\$35,528	\$38,305	\$38,305
S-2 <b>Total Principal to Pay on Debt</b>	\$0	\$0	\$0	\$0
S-3 <b>Total Change to Restricted Funds</b>	\$0	\$0	\$0	\$0
S-4 <b>Total General Fund and Forecasted Revenues Available</b>	\$51,309	\$53,908	\$38,500	\$38,500
S-5 <i>Amount requested from County Commissioners</i>	\$35,668	\$38,267	\$38,500	\$38,500
<b>S-6      Additional Funding Needed :</b>			<b>\$0</b>	<b>\$0</b>

REVENUE SUMMARY	2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Pending Approval
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S-7 <b>Operating Revenues</b>	\$0	\$0	\$0	\$0
S-8 <b>Tax levy (From the County Treasurer)</b>	\$35,668	\$38,267	\$38,500	\$38,500
S-9 <b>Government Support</b>	\$0	\$0	\$0	\$0
S-10 <b>Grants</b>	\$0	\$0	\$0	\$0
S-11 <b>Other County Support (Not from Co. Treas.)</b>	\$0	\$0	\$0	\$0
S-12 <b>Miscellaneous</b>	\$0	\$0	\$0	\$0
<b>S-13     Other Forecasted Revenue</b>	\$0	\$0	\$0	\$0

<b>S-14    Total Revenue</b>	\$35,668	\$38,267	\$38,500	\$38,500
FY 7/1/22-6/30/23				

ALTA SOLID WASTE DISPOSAL DISTRICT

EXPENDITURE SUMMARY	2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Pending Approval
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S-15 <b>Capital Outlay</b>	\$0	\$0	\$0	\$0
S-16 <b>Interest and Fees On Debt</b>	\$0	\$0	\$0	\$0
S-17 <b>Administration</b>	\$0	\$180	\$180	\$180
S-18 <b>Operations</b>	\$32,926	\$35,223	\$38,000	\$38,000
S-19 <b>Indirect Costs</b>	\$125	\$125	\$125	\$125
S-20R <b>Expenditures paid by Reserves</b>	\$0	\$0	\$0	\$0
<b>S-20    Total Expenditures</b>	<b>\$33,051</b>	<b>\$35,528</b>	<b>\$38,305</b>	<b>\$38,305</b>

DEBT SUMMARY	2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Pending Approval
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S-21 <b>Principal Paid on Debt</b>	\$0	\$0	\$0	\$0
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CASH AND INVESTMENTS	2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Pending Approval
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<b>S-22    TOTAL GENERAL FUNDS</b>	<b>\$15,641</b>	<b>\$15,641</b>	<b>\$0</b>	<b>\$0</b>
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**Summary of Reserve Funds**

S-23 <b>Beginning Balance in Reserve Accounts</b>	\$0	\$0	\$0	\$0
S-24     a. Sinking and Debt Service Funds	\$15,000	\$15,000	\$15,000	\$15,000
S-25     b. Reserves	\$0	\$0	\$0	\$0
S-26     c. Bond Funds	\$0	\$0	\$0	\$0
<b>Total Reserves (a+b+c)</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>

**S-27    Amount to be added**

S-28     a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-29     b. Reserves	\$0	\$0	\$0	\$0
S-30     c. Bond Funds	\$0	\$0	\$0	\$0
<b>Total to be added (a+b+c)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**S-31    Subtotal**

<b>S-32    Less Total to be spent</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>S-33    TOTAL RESERVES AT END OF FISCAL YEAR</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>

*End of Summary*

*Budget Officer / District Official (if not same as "Submitted by")*

Date adopted by Special District \_\_\_\_\_

**DISTRICT ADDRESS:** PO BOX 1548  
DRIGGS ID 83422

**PREPARED BY:** DEBRA ADAMS

**DISTRICT PHONE:** 208-201-5467